

PUBLIC BROADCASTING FOUNDATION OF N.W. OHIO			2024
Budget FY 2024			
(000's omitted)			
Item			FY24 Budget
REVENUES:			
	Government		1675.1
	Members		1560.5
	Business & Industry		846.4
	Special Events		766.0
	Enterprises		215.2
	Other		282.8
	Total Revenues		5346.0
EXPENSES:			
	Instructional television		24.4
	Ready to Learn activities		0.0
	New Technologies		1.5
	Engineering		84.6
	TV Programming		718.2
	TV Production		45.1
	Radio		330.0
	Radio - Lima		61.6
	Radio - Bryan		26.8
	Radio - Defiance		28.4
	Public information		46.6
	Total Program Service Expense		1367.2
	Occupancy		148.5
	Interdepartmental		1000.3
	Administrative		177.7
	Development		485.4
	Membership Services		81.2
	Total Support Service Expense		1893.1
	SALARIES		2,085.7
	Total Expenses		5346.0